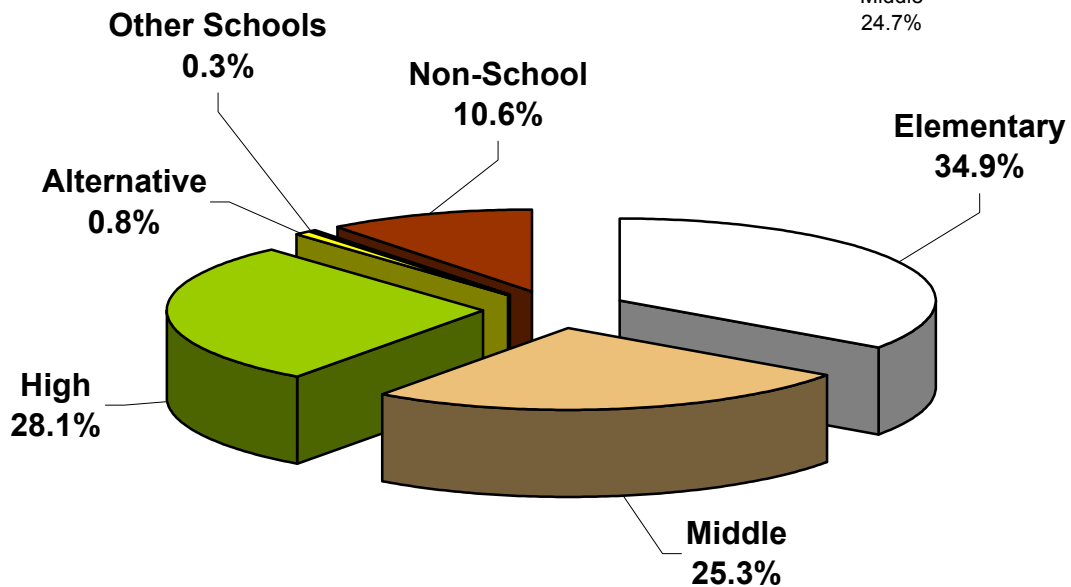
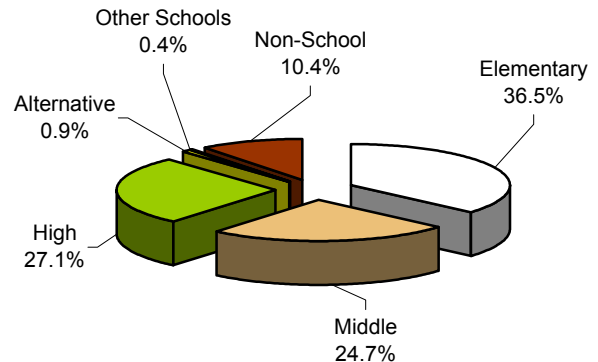


East Providence School District

#8 Total Expenditures by Education Level %-To-Total July 2004 - June 2005



July 2003 - June 2004 (Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	2,400	\$23,753,971	\$9,897	34.9%
Middle	1,494	\$17,224,892	\$11,529	25.3%
High	1,974	\$19,164,832	\$9,709	28.1%
Alternative	19	\$569,660	\$29,982	0.8%
Other Schools ¹	3	\$209,354	N/A	0.3%
Non-School ²	98	\$7,222,578	N/A	10.6%
Total District Expenditures	5,988	\$68,145,288	\$11,380	100.0%

2005-10-10-08

InSite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.